

HIGHWAY CONSTRUCTION & ENGINEERING ENGINEERING SERVICES

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide professional highway and right-of-way engineering, permitting, surveying and drafting services to implement and enforce development permit construction obligations and minimum construction standards in conformity with Florida Statutes and Broward County Code, thus ensuring soundness and safety of roadway and related improvements.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Number of survey projects completed	26	22	110	
Design review comments returned within two weeks (%)	70	83	98	
Surveys commenced within 30 days of request (%)	88	91	92	
Number of road right-of-way deeds prepared and processed	8	11	32	
Dollar value of road right-of-way deeds prepared and processed	N/A	67,375	196,000	
Client satisfaction rating from development permit applicants	85	100	98	
Percent of reports completed within deadline established in Land Development Code	75	64	98	1

Notes

- The percent of reports completed within the deadline established in the Land Development Code is lower than this time last year due to a vacancy in this section. The percentage is anticipated to increase in the next quarter because the vacant position was filled, and the new employee is catching up with FS 177 reviews.