

**WASTE AND RECYCLING SERVICES
MANDATORY COLLECTIONS/TRASH TRANSFER STATIONS**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To operate and maintain a network of collection facilities for Unincorporated Broward County residential customers and participating cities to reduce indiscriminate dumping and to facilitate various special waste programs.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Cubic yards of trash	12,040	6,120	14,800
Cubic yards of scrap metals	1,140	880	1,400
Cost of disposal of trash per cubic yard	N/A	11.28	16.32
Contract costs in dollars per cubic yard	N/A	8.33	10.20
Trash Transfer Station (TTS) users	3,631	2,254	4,320