

**WASTE AND RECYCLING SERVICES  
RESOURCE RECOVERY FUND/MATERIALS RECOVERY FACILITY**

**Fiscal Year 2006 - 1st Quarter**

**Goal Statement**

To coordinate program activities at the Material Recovery Facility (MRF) for the inter-local agreement ILA member cities to assure that recyclables are delivered and material revenue is maximized.

<b>Performance Measures</b>	<b>FY2005 Year-to-Date</b>	<b>FY2006 Year-to-Date</b>	<b>FY 2006 Projected</b>
Tons of recyclables processed	16,943	14,582	68,000
Contract costs per ton	N/A	32.50	34.89
Total dollar costs per ton (net of revenues)	N/A	34.37	37.85
Residual materials as a percentage of program tonnage delivered	6.4	N/A	5.00
Revenues distributed from the sale of recyclables	1,362,312	1,336,870	4,134,400