

**WASTE AND RECYCLING SERVICES
RESOURCE RECOVERY FUND/ELECTRONICS RECYCLING PROGRAM**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To coordinate electronics recovery recycling actions for residents, governmental agencies and small businesses in order to remove heavy metals and other hazardous materials from the waste stream.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Television and computer monitors removed from waste stream	1,620	1,985	10,050
Other electronic devices removed from the waste stream	2,516	2,803	13,465
Pounds of miscellaneous scrap	4,170	6,662	28,500
Participating residential customers	1,013	1,072	6,550
Participating governmental agencies	10	13	60
Participating small businesses	27	38	140
Pounds of lead removed from waste stream	8,100	9,925	50,250
Total pounds removed from waste stream	109,609	130,517	650,000