

**WASTE AND RECYCLING SERVICES
SOLID WASTE FUND/RECYCLING**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide overall coordination of governmental/institutional recycling efforts through program development support, educational outreach and contract administration to ensure maximum recycling opportunities for the public sector, employees and students.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Percent of County schools and County offices provided recycling services	98	99	99
Tons recycled - Schools	649	728	2,700
Tons recycled - Government buildings	124	124	500
Contract cost in dollars per ton	N/A	123	130
Total cost in dollars per ton	N/A	172	206
Students/employees receiving recycling awareness training	874	651	10,000