

**TRAFFIC ENGINEERING SERVICES
SCHOOL GUARDS**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide school crossing guards at designated crossing locations in the unincorporated area to ensure effective school zone safety for public school children in grades K through 8.

| Performance Measures | FY 2005 Year-to-Date | FY 2006 Year-to-Date | FY 2006 Projected |
|---|---------------------------------|---------------------------------|------------------------------|
| Number of designated crossings | 62 | 25 | 26 |
| Number of crossing guards provided | 44 | 18 | 17 |
| Percent of time customers requests are initially responded to within 24 hours | 95 | 95 | 100 |
| Percentage of crossings fully staffed | 95 | 95 | 100 |