

**WATER & WASTEWATER SERVICES
WATER & WASTEWATER ENVIRONMENTAL ENGINEERING**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To plan for, design, and construct capital facilities for the Water and Wastewater Services (WWS) and its customers to ensure adequate facility capacity to provide potable water, treat sanitary sewage, and minimize storm water flooding.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Bid packages to purchasing	1	1	17
Developer projects coordinated (monthly average)	72	84	75
Developer projects reviewed	40	39	160
In-house project designs completed	0	4	12
Capital project outlines completed	2	2	8
Percent of developer plans reviewed in 14 days or less	100	100	99
Permit applications processed	156	74	420
Plats, site plans, easement vacations, re-zonings processed	84	101	320
Change order percentage	0	1	3
Dollars encumbered (millions)	1	6	85
Dollars spent (millions)	12	14	65
Bid packages closed	1	2	8
Average dollar amount of construction/consultant managed per project manager (millions)	N/A	18	15