

**WATER & WASTEWATER SERVICES
WATERWAY MANAGEMENT**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide functional operation and maintenance of waterways through the reduction of aquatic weed growth and the operation of water control structures to achieve design level flood protection and aquifer recharge.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of acres of canals treated with herbicide	NA	256	1,200
Number of structure operations required for water control management	45	250	250
Average acreage maintained per crew	400	400	400
Percent of canals treated per scheduled treatments	NA	11	98