

# AVIATION ADMINISTRATION

## Fiscal Year 2006 - 2nd Quarter

### Goal Statement

To provide the executive and administrative support necessary to the Divisions within the Aviation Department to ensure continued efficiencies, effectiveness, and compliance with County policies and goals.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>
FLL Landed Weight (tons)	7,704,235	7,337,409	14,764,182
FLL Airline Passengers	11,780,161	11,047,183	22,500,000
Landing Fees per 1000 pounds	0.95	1.90	0.95
Airline Cost per enplanement	3.97	3.95	3.95
Number of On-site Employee Training Classes	N/A	31	40
Average class evaluation rating	N/A	96	96