

AVIATION FINANCE

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To provide the accounting, budgeting, operational and capital fiscal planning functions for the Aviation Department to ensure statutory compliance and to provide financial, statistical and performance information for decision making.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Number of accounts receivable invoices processed	3,223	2,895	6,200	
Number of operating accounts payable handled per staff member	1,019	365	1,100	
Percent of accounts receivable 90 days past due	17	36	10	1
GFOA Budget Award	Yes	N/A	Yes	

Notes

- 1 This measure is higher than this time last year due to an unusually high number of airline bankruptcies.