

AVIATION OPERATIONS

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To provide airside, landside, and terminal operations for the airlines, tenants, residents and visitors to Broward County including police and fire services--to ensure safe, convenient movement of people and goods by air.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2005 Projected
Number of parking transactions processed	1,562,201	1,410,073	3,311,289
North Perry aircraft movements	N/A	59,792	148,436
Telephone inquiries per employee (per shift)	396,091	75,360	117,500
Passenger wait times less than 10 minutes for the terminal bus at the Rental Car Center	96	193	98
Discrepancies found in FAA 4-day inspections	0	0	0