

BIOLOGICAL RESOURCES

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To protect, restore, and enhance the biological productivity, abundance, and diversity of the aquatic, wetland, upland, beach habitat, marine, and estuarine resources of the County in order to enhance the quality of life for the residents and visitors of Broward County.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Number of applications for Environmental Resource Licenses (ERL) received	130	129	270	
Number of applications for Tree Resource Licenses (TRL) received	107	61	190	
Number of beach/marine resource protective, restorative, and/or enhancement projects managed	10	16	9	
Number of Tree Trimmer Licenses issued/renewed	120	60	300	
Number of investigations into unlicensed Tree Trimmer activities	268	155	350	
Number of citations/warnings issued to unlicensed Tree Trimmers	199	155	250	
Number of ERL files managed per FTE	751	824	800	
Number of TRL files managed per FTE	79	88	185	
Percentage of external funding to total costs for completed projects or project components	70	72	75	
Percentage of ERL applications processed within 25 days	48	59	75	
Percentage of TRL applications processed within 20 days	85	86	90	
External customer satisfaction rating	N/A	N/A	98	1
Percentage of wetland mitigation projects in compliance with license conditions and code	90	90	92	
Percentage of tree projects in compliance with license conditions and code	92	86	92	
Number of completed beach/marine projects resulting in a measurable, physical improvement in the environment	5	7	4	

Notes

1 External customer satisfaction survey reported annually.