

ENVIRONMENTAL MONITORING

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To provide high quality analytical data to Broward County agencies for the assessment and protection of the environment.

| Performance Measures | FY 2005 Year-to-Date | FY 2006 Year-to-Date | FY 2006 Projected |
|---|---------------------------------|---------------------------------|------------------------------|
| Number of sites sampled | 887 | 987 | 2,750 |
| Number of analyses performed | 4,238 | 5,110 | 12,000 |
| Number of data points collected remotely | 342,810 | 334,412 | 700,000 |
| Number of analyses performed per employee | 444 | 461 | 940 |
| Percent of analysis results reported within 14 days of sampling | 69 | 68 | 65 |
| External client satisfaction rating | N/A | N/A | 92 |
| Percent of monitoring stations meeting fecal coliform standard | 98 | 94 | 95 |
| Percent of monitoring stations meeting phosphorus standard | 59 | 68 | 50 |