

**PORT EVERGLADES
FINANCE**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To provide accounting functions, fiscal planning, budgeting, and automation assistance for the Port Everglades Department to ensure statutory compliance and to provide information for decision making.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Invoices generated	13,010	11,187	26,000
Percentage of checks received and deposited within one day of receipt	96	96	96
Percentage of accounts receivable classified as current	71	97	94
Client satisfaction survey rating (%)	N/A	N/A	91