

**GENERAL SERVICES
ENERGY & BUILDING AUTOMATION**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To manage energy-related usage, applications, and strategies essential to Broward County agency operations in order to ensure efficiency, cost-effectiveness, and environmental protection; to manage a system ensuring compliance with environmental, health, safety, and life safety systems for Office of General Services operations.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Energy Performance Index (kWh/sq.ft./yr)	27	26	26
Energy Cost Index (dollars/sq. ft./yr)	1.80	2.18	1.85
Miles driven on alternative fuel	461,662	453,596	1,000,000
Fuel displacement (gallons of gasoline)	30,194	29,162	75,900