

**GENERAL SERVICES
REAL PROPERTY**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

Act as professional real estate advisors to the County Commission, Administration and Departments of County government. Efficiently and professionally purchase real property for all branches of County government and negotiate leases for office space, land, warehousing, etc. Maintain inventory of all County-owned, non -infrastructure real property.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of parcels received for acquisition/condemnation	15	135	60
Average number of parcels negotiated for purchase or lease per agent	16	27	15
Percentage of square footage leased versus owned	5	13	13
Client satisfaction rating (%)	90	90	90