

**PROJECT MANAGEMENT & CONSTRUCTION
SEAPORT CONSTRUCTION & PLANNING**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To provide strategic facilities planning for seaport development, and to maintain existing facilities and manage design, engineering and construction of new facilities for Port clients and staff while protecting the environment within the Port jurisdictional area.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
New projects initiated	21	28	20
Number of projects managed	N/A	54	40
Number of new projects managed per project manager	10	4	3
Percentage of projects completed within original time frame	100	100	100
Percentage of projects completed within the original budget allocation (including contingencies)	100	100	95