

**PROJECT MANAGEMENT DIVISION
CONSTRUCTION MANAGEMENT**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To systematically manage the planning, design and construction of vertical capital projects for Broward County agencies with the objective of providing quality facilities in a timely and fiscally responsible manner.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
New construction projects managed (>\$200,000)	33	48	27	
Renovation projects managed (>\$200,000)	20	26	11	
New construction and renovation projects managed (<\$200,000)	16	37	22	
Number of space planning requests managed	38	9	20	
Percent of new construction projects (>\$200,000) completed within budget	100	100	95	
Percent of renovation projects (>\$200,000) completed within budget	N/A	100	90	
Percent of new construction and renovation projects (<\$200,000) completed within budget	100	N/A	95	1
Percent of new construction projects (>\$200,000) completed on schedule	100	100	95	
Percent of renovation projects (>\$200,000) completed on schedule	N/A	N/A	90	1
Percent of new construction and renovation projects (<\$200,000) completed on schedule	100	N/A	90	1
Percent of space planning requests responded to within 30 days	100	100	100	
Internal customer satisfaction rating (%)	82	87	90	

Notes

1 No projects were completed in these categories.