

HIGHWAY AND BRIDGE MAINTENANCE CONSTRUCTION/MAINTENANCE AND BRIDGES

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To maintain and improve the County's road and street system for the motoring public's safety and to operate and maintain County drawbridges for motoring and marine traffic.

| Performance Measures | FY 2005 Year-to-Date | FY 2006 Year-to-Date | FY 2006 Projected | |
|---|-------------------------|-------------------------|----------------------|---|
| Percent of NPDES catch basins cleaned every six months | 83 | 95 | 90 | |
| Acres of right of way mowed | 840 | 671 | 5,870 | 1 |
| Number of catch basins serviced | 711 | 2,343 | 5,100 | |
| Number of roadway maintenance/construction projects | 14 | 15 | 35 | |
| Number of working days to respond to citizens' requests | 2 | 3 | 2 | |
| Number of bridge openings per year | 18,919 | 15,980 | 37,500 | |
| Number of boats passed through bridges | 25,368 | 21,866 | 45,100 | |
| Percentage of time bridges are operational | 99 | 98 | 90 | |
| Number of lineal feet of stormwater pipe cleaned | 0 | 0 | 1,000 | |

Notes

- 1 The number of acres of right of way mowed is lower than this time last year due to contractual issues. Citizen complaints were met by reallocation of County crews.