

**WASTE AND RECYCLING SERVICES
MANDATORY COLLECTIONS/SWALE ENFORCEMENT**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To coordinate and manage bulky waste and debris clearing on unincorporated area swales relative to solid waste collection service areas in order to maintain a safe environment and ensure public health.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Swales cleared by vendors	11	0	15
Average clearing and disposal cost (swale)	426	N/A	230
RCAD courtesy notices issued	985	17	1,100
RCAD swale violations issued	66	0	120