

**WASTE AND RECYCLING SERVICES  
RESOURCE RECOVERY FUND/LANDFILL & MAINTENANCE OPERATIONS**

**Fiscal Year 2006 - 2nd Quarter**

**Goal Statement**

To receive and landfill municipal solid waste and trash that cannot be processed at the Resource Recovery plants from residents and commercial customers in the Broward Solid Waste Disposal District in order to ensure a safe environment and public health.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>
Tons of trash received	40,097	65,766	76,300
Operating cost in dollars per ton of delivered trash	7.99	3.66	8.59
Landfill maintenance and regulatory mandated activities cost per acre	1,290	967	2,639
Customer satisfaction rating (%)	92	87	95
Number of instances of permit non-compliance with regulations cited per year	0	0	0