

**WASTE AND RECYCLING SERVICES
RESOURCE RECOVERY FUND/HOUSEHOLD HAZARDOUS WASTE PROGRAM**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To provide Broward County residents a cost effective program to remove Household Hazardous Waste (HHW) and heavy metals from the Resource Recovery waste streams, thus ensuring the protection of public health and environmental quality.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Pounds of household hazardous waste collected	564,295	599,090	1,739,032
Contract cost in dollars of removal for household hazardous waste per pound	0.48	0.42	0.49
Total cost in dollars of removal of household hazardous waste (excluding capital)	1.01	0.91	0.90
Household hazardous waste users	7,841	8,175	24,470