

**WASTE AND RECYCLING SERVICES
RESOURCE RECOVERY FUND/MATERIALS RECOVERY FACILITY**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To coordinate program activities at the Material Recovery Facility (MRF) for the inter-local agreement ILA member cities to assure that recyclables are delivered and material revenue is maximized.

Performance Measures	FY2005 Year-to-Date	FY2006 Year-to-Date	FY 2006 Projected
Tons of recyclables processed	33,468	29,800	68,000
Contract costs per ton	31.15	32.50	34.89
Total dollar costs per ton (net of revenues)	33.68	35.18	37.85
Residual materials as a percentage of program tonnage delivered	7.05	10.6%	5.00
Revenues distributed from the sale of recyclables	2,687,038	2,625,001	4,134,400