

**WASTE AND RECYCLING SERVICES
RESOURCE RECOVERY FUND/RESOURCE RECOVERY OPERATIONS**

Fiscal Year 2006 - 2nd Quarter

Goal Statement

To receive and process municipal solid waste at the waste to energy plants from residential and commercial customers in order to ensure a safe environment and public health, and for the production and sale of electricity.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Tons of garbage received (North & South plants)	590,501	648,477	1,195,000
Cost in dollars per ton of garbage delivered (North & South plants)	67.03	68.38	65.88
Kilowatt hours per ton processed (North Plant)	609	543	550
Kilowatt hours per ton processed (South Plant)	572	548	590
Dollar revenue per kilowatt hour (North Plant)	0.06919	0.07465	0.07145
Dollar revenue per kilowatt hour (South Plant)	0.07214	0.07514	0.07306
Percentage of boiler time available (North & South plants)	91.2	91.0	90.0