

OFFICE OF ECONOMIC DEVELOPMENT

Fiscal Year 2006 - 3rd Quarter

Goal Statement

To encourage a diversity of economic development activities in Broward County that promotes a full range of employment and income opportunities for Broward County residents.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Number of businesses provided business retention and expansion services	617	371	250	
Coordinate and conduct exporting and importing workshops	6	5	4	
Total number of targeted industry jobs recruited/retained through economic development partnership efforts	3,437	2,954	3,098	
Percent of targeted industry jobs recruited/retained	N/A	32	65	
Number of economic development value-added jobs created in Broward County	N/A	1,396	2,000	
Percentage of economic development value-added jobs created in Broward County	N/A	69	100	
Amount of new capital investment made by targeted industries relocating to/expanding in Broward County (millions)	N/A	66	30	
Number of companies relocated to Broward County	N/A	23	4	
External customer satisfaction rating	N/A	N/A	96	1
Number of market analyses completed	6	3	3	
Number of projects assisted in obtaining financing	1	3	3	

Notes

1 This measure is not available because it is collected on an annual basis.