

**AVIATION
ADMINISTRATION**

Fiscal Year 2006 - 3rd Quarter

Goal Statement

To provide the executive and administrative support necessary to the Divisions within the Aviation Department to ensure continued efficiencies, effectiveness, and compliance with County policies and goals.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
FLL Landed Weight (lbs.)	11,461,960	10,752,380	14,764,182
FLL Airline Passengers	17,584,132	16,566,966	22,500,000
Landing Fees per 1000 pounds	0.95	0.95	0.95
Airline Cost per enplanement	3.97	3.95	3.95
Number of On-site Employee Training Classes	N/A	63	40
Average class evaluation rating	N/A	95	96