

AVIATION BUSINESS

Fiscal Year 2006 - 3rd Quarter

Goal Statement

To provide opportunities for property development and increase services to meet the demands of the aviation industry and the traveling public and to maximize revenues at Fort Lauderdale/Hollywood International Airport and North Perry Airport.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of non-terminal land & building leases	95	95	95
Concession agreements maintained per staff	9	9	10
Tenant Space Improvements/Enhancements	97	98	98
Amount of concession revenues (in 1,000's)	30,412	29,990	41,661