

**AVIATION
FINANCE**

Fiscal Year 2006 - 3rd Quarter

Goal Statement

To provide the accounting, budgeting, operational and capital fiscal planning functions for the Aviation Department to ensure statutory compliance and to provide financial, statistical and performance information for decision making.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Number of accounts receivable invoices processed	4,876	4,500	6,200	
Number of operating accounts payable handled per staff member	1,628	660	1,100	1
Percent of accounts receivable 90 days past due	16	40	10	
GFOA Budget Award	Yes	Yes	Yes	

Notes

- 1 This measure is different from this time last year because FY 2005 numbers are measuring total operating accounts and FY 2006 number is measuring operating accounts per staff member.