

**PARKS AND RECREATION  
PLANNING & ENGINEERING**

**Fiscal Year 2006 - 3rd Quarter**

**Goal Statement**

To provide recreational facilities and amenities for residents and visitors to meet their leisure needs.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>
Percent of development plats reviewed within 7 days	100	100	90
Percent of projects completed within budget	100	100	90
Percent of projects completed on time	100	100	90

**PARKS AND RECREATION  
REGIONAL PARKS**

**Fiscal Year 2006 - 3rd Quarter**

**Goal Statement**

To provide recreational facilities, programs, and services that meet the needs and interests of residents and visitors of all ages and abilities.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>	
Park attendance	3,331,477	3,303,037	4,936,172	<b>1</b>
Gross revenue collected	6,599,701	5,160,772	8,819,868	<b>1</b>
Cost per acre of natural area maintained	N/A	33	1,800	<b>2</b>
Customer satisfaction rating (%)	99	98	99	
Percentage of non-exempt employees attending 2 or more training classes per year	N/A	39	90	
Percentage of exempt staff receiving at least 10 hours of professional development training per year	N/A	41	90	

**Notes**

- 1** Parks were damaged and/or closed due to Hurricane Wilma October 24, 2005 and revenue and attendance were directly impacted.
- 2** Due to the aftermath of Hurricanes Katrina and Wilma, it is unknown when the crews will return to normal duties or when natural areas will be open for normal operations. Efforts are still being made to clear trails, remove debris, and eliminate hazardous conditions to the public and staff.

**PARKS AND RECREATION  
PARKS TARGET RANGE FUND**

**Fiscal Year 2006 - 3rd Quarter**

**Goal Statement**

To operate a safe, supervised, and non-threatening target range that encompasses all aspects of the shooting sports for recreational shooters, law enforcement and military.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>	
Number of public users	84,587	82,167	104,030	1
Total revenue	837,662	706,839	957,710	2
Number of accidents	0	0	0	
Customer satisfaction rating (%)	96	95	97	

**Notes**

- 1** The number of public users is lower due to the four week closing as a result of Hurricane Wilma.
- 2** Revenue is lower due to the four week closing resulting from Hurricane Wilma damage to the facility.

**PARKS AND RECREATION  
ENHANCED MARINE LAW ENFORCEMENT (EMLEG)**

**Fiscal Year 2006 - 3rd Quarter**

**Goal Statement**

To provide boating safety and education for residents and visitors to allow for quality water craft experiences.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>	
Percent of funded patrol hours used	7,079	69	80	<b>1</b>
Executed Marine Law Enforcement contracts	10	11	11	
Percent of requests processed by EMLEG staff within ten (10) days of receipt	100	76	89	

**Notes**

- 1** The number of hours monitoring contract compliance was lower due to poor weather conditions.

**PARKS & RECREATION  
MUNICIPAL SERVICE DISTRICT PARKS**

**Fiscal Year 2006 - 3rd Quarter**

**Goal Statement**

To provide recreational facilities, programs, and services that meet the needs and interests of residents and visitors in unincorporated neighborhood communities.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>	
Park acres managed	480	85	64	<b>1</b>
Park attendance	849,340	339,842	397,458	<b>2</b>
Customer satisfaction rating (%)	98	98	98	
After School Program participants	1,297	250	250	
Summer Recreation Program participants	1,432	356	600	
Number of recreation programs offered	196	37	9	<b>3</b>

**Notes**

- 1** There has been a delay in parks scheduled for annexation, therefore more acreage has been retained.
- 2** Park attendance has been lower due to considerable damage to the facilities caused by Hurricane Wilma in October 2005.
- 3** Parks scheduled for annexation were delayed, therefore more recreation programs have been offered.