

**PORT EVERGLADES  
BUSINESS ADMINISTRATION**

**Fiscal Year 2006 - 3rd Quarter**

**Goal Statement**

To provide Port-wide generalized administrative services, and to provide management, marketing, and administration of the Port real estate, property management, and parking facilities programs; to provide regulation of certain business activities through management of the franchise and business permit program; and to administer contracts to ensure that the tenants, concessionaires, and various contractual suppliers of the Port comply with acceptable business practices of the seaport.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>
Leases administered	112	112	108
New/renewal leases	29	23	40
Franchises and business permits processed	391	388	401
Percent of rental revenue goal reached	85	103	95
Rental revenue generated from leases (millions)	8	8	10