

**GENERAL SERVICES
ENERGY & BUILDING AUTOMATION**

Fiscal Year 2006 - 3rd Quarter

Goal Statement

To manage energy-related usage, applications, and strategies essential to Broward County agency operations in order to ensure efficiency, cost-effectiveness, and environmental protection; to manage a system ensuring compliance with environmental, health, safety, and life safety systems for Office of General Services operations.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Energy Performance Index (kWh/sq.ft./yr)	27	27	26	
Energy Cost Index (dollars/sq. ft./yr)	1.84	2.33	1.85	1
Miles driven on alternative fuel	681,226	647,502	1,000,000	
Fuel displacement (gallons of gasoline)	44,280	41,522	75,900	

Notes

1 Reflects rate increases in electric utility rates compared to previous year.