

## ADMINISTRATION

### Fiscal Year 2007 - 1st Quarter

#### Goal Statement

To provide the executive and administrative support necessary to the Divisions within the Aviation Department to ensure continued efficiencies, effectiveness, and compliance with County policies and goals.

<b>Performance Measures</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2007 Projected</b>
FLL landed weight (tons)	3,493,965	3,419,328	16,723,193
FLL airline passengers	5,058,929	5,102,715	23,171,266
Landing fees per 1,000 pounds	0.95	0.97	0.99
Airline cost per enplanement	3.95	4.32	4.40
Number of on-site employee training	17	3	40
Average class evaluation rating	94	96	96