

BUSINESS

Fiscal Year 2007 - 1st Quarter

Goal Statement

To provide opportunities for property development and increase services to meet the demands of the aviation industry and the traveling public and to maximize revenues at Fort Lauderdale/Hollywood International Airport and North Perry Airport.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of non-terminal land & building leases	93	91	97
Concession agreements maintained per staff	9	10	8
Tenant space improvements/enhancements	95	96	98
Amount of concession revenues (in 000's)	7,953	10,076	42,900