

PLANNING AND DEVELOPMENT

Fiscal Year 2007 - 1st Quarter

Goal Statement

Provide planning, design and construction, surveying and environmental/noise services to the public, the tenants, and the Aviation Department, on time and within budget, exceeding expectations and with input from the community.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of development permits reviewed for aviation impacts	90	190	350
Number of tenant improvement requests presented to the Project Review Committee (PRC)	77	60	350
Average number of change orders per construction project	6	4	5
Percent of public inquiries on noise issues responded to within 10 business days of inquiry	96	98	98
Noise complaint responses	120	142	550