

MAINTENANCE

Fiscal Year 2007 - 1st Quarter

Goal Statement

To maintain airport facilities and equipment and ensure a clean and safe airport environment for the traveling public.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of bag claim conveyors maintained	21	23	22
Number of matrix readers maintained	295	295	300
Number of parking ticket spitters maintained	21	16	23
Number of parking toll booths maintained	17	22	18
HVAC work orders completed per staff	22	35	36
Electric work orders completed per staff	23	21	40
Percent of time runways are available for airlines	96	98	98
Percent jetways available for use by airlines	97	98	98
Reduction of security breeches	n/a	0	3