

MEDICAL EXAMINER & TRAUMA MANAGEMENT OPERATIONS

Fiscal Year 2007 -1st Quarter

Goal Statement

To collect and analyze information pertaining to deaths which fall within the jurisdiction of the Medical Examiner, and to provide for indigent burial/cremation when no private funds are available, in order to preserve the public health and preclude economic hardship to Broward County residents.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of cases investigated and accepted	489	484	2,000
Number of cases investigated but rejected for medical examination	149	209	1,000
Total number of indigent cases investigated	96	82	382
Number of indigent cases investigated and approved for burial/cremation at public expense	83	67	320
Number of indigent cases buried or cremated with private funding	13	10	45
Percent of indigent cases disposed of at public expense	86	82	89
Number of cases per investigator	N/A	103	451

**MEDICAL EXAMINER AND TRAUMA MANAGEMENT
PATHOLOGY**

Fiscal Year 2007 - 1st Quarter

Goal Statement

To provide medical and legal determinations of the cause and manner of deaths which require investigation, and to develop and implement programs designed to protect public health and reduce mortality.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of scenes investigated	9	13	45
Number of full autopsies performed	340	459	1,400
Number of examinations performed	139	170	600
Number of Death Certificates issued	1,577	1,446	6,000
Percentage of autopsies completed within 18 hours of receipt of body	99	99	99
Percent of cases for which cause and manner of death determination made	100	100	100
Number of autopsies and examinations per pathologist	N/A	120	381

**MEDICAL EXAMINER AND TRAUMA MANAGEMENT
TOXICOLOGY**

Fiscal Year 2007 - 1st Quarter

Goal Statement

To provide County-wide toxicology testing services for the Medical Examiner Division and other requesting law enforcement agencies.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of Medical Examiner cases tested	1,142	400	2,000
Number of cases referred from other agencies	175	151	800
Number of assays (specimen tests) completed - Drug Court	45,172	59,525	190,000
Number of assays (specimen tests) completed - Substance Abuse & Health Care Services	22,104	29,448	110,000
Percent of cases processed within 60 days	85	87	85
Percentage of assays (specimen tests) completed	100	98	100
Number of tests per technician	N/A	10,236	35,111

**MEDICAL EXAMINER AND TRAUMA MANAGEMENT
TRAUMA MANAGEMENT**

Fiscal Year 2007 - 1st Quarter

Goal Statement

To maintain the local Trauma Plan and provide regulatory oversight of the trauma network to ensure that there is quality comprehensive trauma medical care and patient transportation for the citizens and visitors in Broward County.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of victims treated/transported as trauma alerts	588	495	2,200
Number of trauma cases reviewed	51	35	240
Number of over-triage patients (trauma alerts discharged from Emergency within 24 hours)	112	50	450
Number of under-triage patients (trauma alerts who are not taken to a trauma center or who die in a non-trauma center)	39	31	150
Percent of trauma cases reviewed for quality assurance	N/A	14	10
Number of inspections per inspector	N/A	N/A	0.0