

**PORT EVERGLADES
FINANCE**

Fiscal Year 2007 - 1st Quarter

Goal Statement

To provide accounting functions, fiscal planning, budgeting, and information technology services for the Port Everglades Department to ensure statutory compliance and to provide information for decision making.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Invoices generated	5,169	5,480	27,000
Percentage of checks received and deposited within one day of receipt	96	96	96
Percentage of accounts receivable classified as current	99	97	94
Client satisfaction survey rating (%)	N/A	N/A	92
Cost per Invoice	N/A	32	24
Number of days needed to process a receiver (Avg days)	N/A	28	32