

## EMERGENCY MANAGEMENT AGENCY

### Fiscal Year 2007 - 2nd Quarter

#### Goal Statement

To safeguard lives and property through effective emergency management by coordination of public and private resources, development of response plans, implementation of emergency operations, and preparation through training and education.

<b>Performance Measures</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2007 Projected</b>
Number of individuals completing training	500	2,035	3,500
Percent of time Emergency Operations Center is activated within two hours	100	100	100
Number of agencies using the EOC	60	65	152
Internal customer satisfaction with emergency preparedness training	95	95	95
Number of emergency management plans reviewed	202	244	460
Average number of plan reviews completed monthly	34	40	37
Number of mitigation projects completed by county agencies	0	2	5
Number of drills conducted to evaluate emergency scenarios and operational procedures	15	12	30
Number of non-County agencies which have access to Emergency Management's information systems	30	30	30
Percent of work stations and servers updated	40	100	100
Number of Continuity of Operations Planning plans tested	N/A	31	60
Average staff hours per plan review	N/A	8	8