

# AVIATION BUSINESS

## Fiscal Year 2007 - 2nd Quarter

### Goal Statement

To provide opportunities for property development and increase services to meet the demands of the aviation industry and the traveling public and to maximize revenues at Fort Lauderdale/Hollywood International Airport and North Perry Airport.

<b>Performance Measures</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2007 Projected</b>
Number of non-terminal land & building leases	93	90	97
Concession agreements maintained per staff	9	10	8
Tenant space improvements/enhancements	98	96	98
Amount of concession revenues (in 1000's)	18,948	23,709	42,900