

**AVIATION
PLANNING AND DEVELOPMENT**

Fiscal Year 2007 - 2nd Quarter

Goal Statement

Provide planning, design and construction, surveying and environmental/noise services to the public, the tenants, and the Aviation Department, on time and within budget, exceeding expectations and with input from the community.

| Performance Measures | FY 2006 Year-to-Date | FY 2007 Year-to-Date | FY 2007 Projected |
|---|---------------------------------|---------------------------------|------------------------------|
| Number of development permits reviewed for aviation impacts | 185 | 289 | 350 |
| Number of tenant improvement requests presented to the Project Review Committee (PRC) | 157 | 104 | 350 |
| Average number of change orders per construction project | 5 | 3 | 5 |
| Percent of public inquiries on noise issues responded to within 10 business days of inquiry | 96 | 99 | 98 |
| Noise complaint responses | 267 | 283 | 550 |