

AVIATION OPERATIONS

Fiscal Year 2007 - 2nd Quarter

Goal Statement

To provide airside, landside, and terminal operations for the airlines, tenants, residents and visitors to Broward County including police and fire services--to ensure safe, convenient movement of people and goods by air.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of parking transactions processed	1,410,073	1,407,257	3,400,000
North Perry aircraft movements	59,792	89,064	152,000
Number of telephone inquires to Communications Center	411,351	400,449	778,045
Passenger wait times less than 10 minutes for the terminal bus at the Rental Car Center	97	98	98
Discrepancies found in FAA 4-day inspections	0	0	0