

**EXTENSION EDUCATION  
HORTICULTURE & ENVIRONMENTAL EDUCATION**

**Fiscal Year 2007 - 2nd Quarter**

**Goal Statement**

To provide educational programs to Broward County residents and businesses in the areas of horticulture and marine science to improve the quality of home and community environment.

<b>Performance Measures</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2007 Projected</b>
Number of educational programs provided	118	130	325
Number of educational programs per Extension Agent	39	54	80
Number of tree trimmers successfully completing the tree trimmer education program	295	289	700
Number of tree trimmer educational hours provided	1,475	1,445	3,500
Program participants exhibiting at least two practice changes (i.e. reduced pesticide , water, fertilizer usage)	95	83	85
Value of volunteer hours at \$13.24 per hour	49,954	84,656	81,000
Customer satisfaction rating	99	99	98

**EXTENSION EDUCATION  
FAMILY YOUTH & BUSINESS DEVELOPMENT**

**Fiscal Year 2007 - 2nd Quarter**

**Goal Statement**

To provide educational programming and access to current research data to Broward County residents, 4-H members, and volunteers in the areas of family resource management, nutrition, youth programs, and business development in order to improve the quality of life.

<b>Performance Measures</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2007 Projected</b>	
Number of educational programs	132	145	425	
Number of educational programs per Extension Agent	33	50	80	
Number of participants in 4-H clubs	802	364	750	
Number of high risk participants in 4-H clubs	222	50	400	1
Number of schools participating in 4-H enrichment activities	7	5	17	
Value of Volunteer Hours (based on \$13.24 per hour)	10,936	30,550	90,000	
External customer satisfaction rating	99	99	98	

**Notes**

- 1 The measure has decreased because the City of Hallandale no longer dedicates staff to the youth program; more participants are also now involved with school enrichment and after school programs.