

ENVIRONMENTAL PROTECTION BIOLOGICAL RESOURCES

Fiscal Year 2007 - 2nd Quarter

Goal Statement

To protect, restore, and enhance the biological productivity, abundance, and diversity of the County's habitats for the residents of and visitors to Broward County through environmental regulation, natural resources planning and monitoring, and outreach.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of licenses/permits issued/renewed	N/A	432	1,314
Number of regulatory inspections performed	N/A	830	1,500
Number of violations addressed via enforcement actions	N/A	288	400
Number of coral reef monitoring events per year	N/A	8	29
Licenses processed per FTE	N/A	77	378
Percentage of regulatory inspections processed electronically	N/A	25	30
Customer satisfaction rating	N/A	N/A	98
Percent of inspected facilities found to be in compliance with permit/license conditions	N/A	91	90
Percent of mooring buoys in a safe and operable condition	N/A	93	90
Percent of sea turtle nests laid experiencing disorientation events	N/A	0	21.3
Watercraft-related manatee mortality	N/A	2	2
Percent of total bond-acquired sites under municipal control with approved management plans	N/A	76	60
Percent of County beaches that are of adequate dimensions to provide storm protection, recreational opportunities, and sea turtle nesting habitat	N/A	96	93
Number of miles of beach renourished	N/A	12.4	6.2