

ENVIRONMENTAL PROTECTION WATER RESOURCES

Fiscal Year 2007 - 2nd Quarter

Goal Statement

To protect the County's water resources through environmental regulations and provide overall coordination of County-wide water resources management efforts through water resources planning, monitoring, and outreach to ensure an adequate quantity and quality of water for Broward County residents, visitors, and ecosystems.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of licenses/permits issued/renewed	N/A	560	420
Number of regulatory inspections performed	131	445	400
Number of violations addressed via enforcement actions	N/A	295	200
Number of NatureScape Irrigation Service	N/A	90	200
Number of Water Resources workshops held and presentations made	20	55	65
Licenses processed per FTE	N/A	53	15
Percentage of regulatory inspections processed electronically	N/A	100	100
Customer satisfaction rating	N/A	96	91
Percentage of municipalities/water control districts participating in coordinated water resource management efforts	N/A	94	95
Cumulative number of sites certified under NatureScape program	N/A	1,605	2,079
Percent of inspected facilities found to be in compliance with permit/license conditions	N/A	99	98
Attendance at Water Matters Day	N/A	4,000	4,000
Percentage of water demand reduction for large irrigation users implementing NatureScape Irrigation Service recommendations	N/A	21	20
Percentage of municipal storm sewer systems monitored found meeting surface water quality standards	100	100	99