

**PORT EVERGLADES
BUSINESS ADMINISTRATION**

Fiscal Year 2007 - 2nd Quarter

Goal Statement

To provide Port-wide generalized administrative services, and to provide management, marketing, and administration of the Port real estate, property management, and parking facilities programs; to provide regulation of certain business activities through management of the franchise and business permit program; and to administer contracts to ensure that the tenants, concessionaires, and various contractual suppliers of the Port comply with acceptable business practices of the seaport.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Leases administered (per quarter)	113	112	112
New/renewal leases	15	22	39
Franchises and business permits processed	349	84	413
Percent of rental revenue goal reached	103	105	95
Rental revenue generated from leases (millions)	7	6	10
Average time (in hours) to process a purchase order	N/A	6	5