

**PORT EVERGLADES
OPERATIONS**

Fiscal Year 2007 - 2nd Quarter

Goal Statement

To provide the seven functional areas with planning and administrative support; to coordinate and control the movement of all ships, cargo, and passengers moving through the seaport and to maintain the facilities affecting those movements in order to ensure prompt and efficient service to Port users.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of vessel calls	2,861	2,935	5,745
Number of cruise passengers	2,092,034	2,172,733	3,558,691
Vessel calls per deep water berth	89	93	180
Total revenues per vessel call	20,495	21,693	19,039
Total expenses per vessel call	13,021	14,383	13,879