

**PUBLIC WORKS & TRANSPORTATION
ENERGY & BUILDING AUTOMATION**

Fiscal Year 2007 - 2nd Quarter

Goal Statement

To manage energy-related usage, applications, and strategies essential to Broward County agency operations in order to ensure efficiency, cost-effectiveness, and environmental protection; to manage a system ensuring compliance with environmental, health, safety, and life safety systems for assigned operations.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Percent of annual tank inspections passed	N/A	100	100
Average number of outreach/educational activities handled per coordinator	N/A	4	8
Number of outreach/educational activities	N/A	24	48
Number of FPL accounts tracked and posted to BC-Net	N/A	810	848
Energy Performance Index (kWh/sq.ft./yr)	26	28	27
Energy Cost Index (dollars/sq. ft./yr)	2.18	2.51	2.50
Miles Driven on Alternative Fuel	453,596	411,899	1,100,000
Fuel Displacement (gallons of gasoline)	29,162	24,811	76,000