

**PUBLIC WORKS AND TRANSPORTATION
REAL PROPERTY**

Fiscal Year 2007 - 2nd Quarter

Goal Statement

Serve as professional real estate advisors to the County Commission, Administration and Departments of County government. Efficiently and professionally acquire real estate and property rights through purchase, lease and license to meet the needs of all branches of County government; dispose of surplus property; lease administration; investigative research and due diligence; processing of vacation applications; manage real property records and escheated property inventory.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected	
Number of parcels received for acquisition/condemnation/lease/vacation	135	82	100	
Average number of parcels currently under negotiation per agent	27	55	50	1
Percentage of square footage leased versus owned	13	13	13	
Client satisfaction rating (%)	90	90	90	

Notes

- 1** The average number of parcels currently under negotiation per agent is higher than last year because of a reduction in staff.