

EMERGENCY MANAGEMENT AGENCY

Fiscal Year 2007- 3rd Quarter

Goal Statement

To safeguard lives and property through effective emergency management by coordination of public and private resources, development of response plans, implementation of emergency operations, and preparation through training and education.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of individuals completing training	2,025	6,341	3,500
Percent of time Emergency Operations Center is activated within two hours	100	100	100
Number of agencies using the EOC	120	118	152
Internal customer satisfaction with emergency preparedness training	95	95	95
Number of emergency management plans reviewed	341	399	460
Average number of plan reviews completed monthly	34	44	37
Number of mitigation projects completed by county agencies	2	3	5
Number of drills conducted to evaluate emergency scenarios and operational procedures	17	17	30
Number of non-County agencies which have access to Emergency Management's information systems	30	30	30
Percent of work stations and servers updated	100	100	100
Number of Continuity of Operations Planning plans tested	14	35	60
Average staff hours per plan review	N/A	8	8