

AVIATION OPERATIONS

Fiscal Year 2007 - 3rd Quarter

Goal Statement

To provide airside, landside, and terminal operations for the airlines, tenants, residents and visitors to Broward County including police and fire services--to ensure safe, convenient movement of people and goods by air.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of parking transactions processed	2,155,732	2,033,939	3,400,000
North Perry aircraft movements	101,749	136,045	152,000
Number of telephone inquires to Communications Center	N/A	608,426	778,045
Passenger wait times less than 10 minutes for the terminal bus at the Rental Car Center (%)	98	98	98
Discrepancies found in FAA 4-day inspections	0	0	0